

EXHIBIT A. MASTER FEE SCHEDULE

ARTICLE D. COMMUNITY SERVICES FEES			
Sec. D.001 ADMINISTRATIVE FEES			
1	Alcoholic Beverage Sale Fee	1/2 of the state fee	
2	Police Records Administrative Fee	\$4.00	processing fee
Cash Purchases			
3	Prints & Copies: Black and White	\$ 0.25	per side
4	Prints & Copies: Color	\$ 0.50	per side
Card Purchases (minimum of 5 copies)			
5	Prints & Copies: Black and White	\$ 0.25	per side
Card Purchases (minimum of 3 copies)			
6	Prints & Copies: Color	\$ 0.50	per side
Cash or Card Purchases			
7	Outgoing Fax	\$ 1.25	per 5 pages
8	Incoming Fax	\$ 1.25	per 5 pages
9	Send email for patron	\$ 1.25	per email
10	Scan document and send email for patron	\$ 1.25	per email
11	Scan document to email	\$ 1.25	per email
12	Scan document to Flash Drive	\$ 1.25	per email
13	Print email send to (hpwlib@gmail.com)	*see print fees	
Sec. D.002 HARRIE P. WOODSON MEMORIAL LIBRARY			
1	Processing Fee	\$ 5.00	
2	Replacement of the lost, missing or stolen material	TBD + \$5.00	actual cost of the material plus \$5.00 processing fee
3	Library Card (Outside of 77836 and/or Burleson County)	\$ 12.00	annual fee
*fees waived for woodchuck club members and students enrolled in Adult Basic Education (ABE) programs.			

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Sec. D.003 CALDWELL CIVIC & VISITOR CENTER			
	<i>Security Deposit</i>		
1	Full Deposit	\$	200.00 refundable
	<i>Room Rental Rates</i>		
2	Meeting Room ABC (810 sqft)	\$	20.00 per hour
3	Meeting Room DEF (1,140 sqft)	\$	30.00 per hour
4	Special Events Room (4,480 sqft)	\$	100.00 per hour
5	Entire Facility (6,430 sqft)	\$	150.00 per hour
	<i>Additional Fees</i>		
6	Kitchen Use - Included in SER or Entire Facility Rental (food storage,	\$	15.00 per hour for kitchen only, ABC, or DEF rentals
7	Security Officers (payable to off-duty officers)	\$	50.00 per hour per officer
9	Staff Set-Up Fee (tables, chairs, stage)	\$	100.00 per rental
11	Multi - Day / Day before Set-Up, Decorating, etc.		50% of the total cost of the rental per additional day
	<i>*Discounts</i>		
12	* Long-term lease discount		25% off per hour rate
13	* Non-Profit Rental discount (501c3, churches, civic/non-profits)		50% off the per hour rate.
14	* Local Business Rental discount (businesses located within City Limits)		20% off the per hour rate.

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Sec. D.004 ANIMAL CONTROL		
1	Dog / Cat Registration Annual Fee	\$ 20.00
2	Failure to obtain a pet license, first offence	\$ 50.00
3	Failure to obtain a pet license, subsequent offences	\$ 150.00
4	Impounded Animal Fines	Cost of vaccination, outstanding pet fines, sale price (if sold), plus \$1.00 per day up to
Sec. D.005 AIRPORT FEES		
1	Hangar Fees (depends on the hangar)	\$ 100.00 per month
2	Hangar Fees (depends on the hangar)	\$ 225.00 per month
3	Hangar Fees (depends on the hangar)	\$ 250.00 per month
Sec. D.006 FRANCHISE FEES		
1	Franchise Fees - Entergy	TBD
2	Franchise Fees - Cable TV	5% gross annual revenue
3	Franchise Fees - Gas	TBD
4	Franchise Fees - Telephone	TBD
5	Franchise Fees - General	TBD
6	ROW	TBD
7	Fiber Optic Maintenance	TBD
Sec. D.007 TAXICAB FEES		
1	Taxicab service application fee	\$ 50.00 application fee
2	Taxicab fee for each additional vehicle with the application	\$ 15.00 per additional vehicle
3	Taxicab renewal fee	\$ 25.00 for first vehicle renewal
4	Taxicab renewal fee	\$ 5.00 for each additional vehicle
5	Taxicab reinstatement inspection fee after failed inspection	\$ 15.00 per vehicle
6	Taxicab reinstatement of suspended permit following correction	\$ 5.00 per vehicle

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Sec. D.008 OTHER REVENUES			
1	AD Valorem Taxes - Current Year	TBD	
2	AD Valorem Taxes - Penalty & Interest	TBD	
3	AD Valorem Taxes - Prior Year	TBD	
4	AD Valorem Taxes - Current Year I&S	TBD	
5	AD Valorem Taxes - Penalty & Interest I&S	TBD	
6	AD Valorem Taxes - Prior Year I&S	TBD	
7	SALES TAX COLLECTION	TBD	
8	Royalties (Chesepeak)	TBD	
9	Pole Contacts	TBD	
10	Hotel Motel Occupancy Tax Fees	TBD	
11	Land Leases	TBD	
12	Burleson County Fire Call	TBD	
13	NSF/Returned Check	\$50.00	processing fee
19	Sale of Capital Assests	TBD	
20	Sales Tax Special	TBD	
21	Other Income - Miscellaneous (10)	TBD	
22	Other Income - Miscellaneous (18)	TBD	
23	Miscellaneous (50)	TBD	
24	Miscellaneous (20-210)	TBD	
25	Miscellaneous (20-220)	TBD	
26	Miscellaneous (20-230)	TBD	
27	Miscellaneous (30-310)	TBD	
28	Miscellaneous Contributions	TBD	
29	Library Donations	TBD	
30	Police Donations	TBD	
31	Main Street Donations	TBD	
32	Mixed Beverage Tax	TBD	
33	Miscellaneous Reimbursement	TBD	
34	County Reimbursement	TBD	
35	Reimburesment Insurance	TBD	
36	Reimburesment Insurance	TBD	
37	Electric Utilities In Lieu of Taxes	TBD	
38	GLO - Harvey MIT Grant	TBD	
39	EDA Grant	TBD	
40	Airport Ramp Funds	TBD	
41	TXCDBG - SANITARY SEWER	TBD	
42	GLO - Harvey MIT-MOD Grant	TBD	
43	Electric Misc. Reimbursement	TBD	
44	Water Misc. Reimbursement	TBD	
45	Sewer Misc. Reimbursement	TBD	
46	Sanitation Misc. Reimbursement	TBD	
47	Misc. Reimbursement	TBD	
48	CAP REP. - SALE	TBD	
49	WATER CAP SALE	TBD	
50	WASTEWATER CAP SALE	TBD	