

RESOLUTION NO. 202410-A

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALDWELL, TEXAS, AMENDING THE ADOPTED MASTER FEE SCHEDULE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Caldwell is a type A general law municipality corporation (“City”) organized and existing by virtue of the Constitution and laws of the State of Texas; and,

WHEREAS, the City has conducted a review of the existing fees and rates established in the Code of Ordinances and determined that all fees should be consolidated into a Master Fee Schedule; and

WHEREAS, due to the need for periodic modification of said fees and for the purposes of efficiency, the City Council desires to adopt revisions to the Master Fee Schedule by resolution rather than by ordinance; and

WHEREAS, the City Council finds that the fees provided for in the Master Fee Schedule attached hereto as Exhibit A, are reasonable and necessary for the administration of the services provided by the City and reflects a consolidated list of existing fees, and any amendments thereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALDWELL THAT:

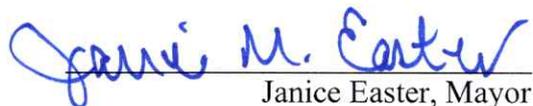
Section 1. That the Master Fee Schedule is hereby adopted for the City of Caldwell, Texas. A true copy of the Master Fee Schedule is attached hereto as Exhibit “A” and made a part hereof for all purposes, the same as if fully copied herein.

Section 2. That the recitals set forth above are true and correct and are incorporated herein and made a part hereof.

Section 3. All Resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall take effect October 15, 2024 and it is accordingly so resolved.

DULY PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS 15TH DAY OF OCTOBER 2024.


Janice Easter, Mayor

ATTEST:

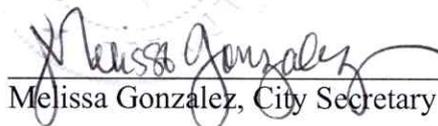

Melissa Gonzalez, City Secretary

EXHIBIT A. MASTER FEE SCHEDULE

ARTICLE A. PLANNING AND DEVELOPMENT FEES			
Sec. A.001 NOTICING AND RECORDING FEES			
1	Plat Recording Fee	\$	100.00
2	Property Owner Notice	\$	2.50 per notice mailed
3	Newspaper Legal Notice	\$	50.00 per notification
4	Filing of Plans in Fire District	\$	50.00
Sec. A.002 PROFESSIONAL FEES			
1	Engineering Fees (Plat reviews, Infrastructure capacity study, etc.)	\$	1,000.00 \$1000.00 (up to three reviews); 4 or more reviews will result in a \$400.00 surcharge; or up to 100% actual engineer costs depending on the scope of the project.
2	Legal Fees	\$	150.00 per legal review or up to 100% actual attorney costs
3	Water - Infrastructure Map (B&W)	\$	5.00
4	Sewer - Infrastructure Map (B&W)	\$	5.00
5	Electric - Infrastructure Map (B&W)	\$	5.00
6	City Limits and ETJ Map (B&W)	\$	5.00
7	Future Land Use Map (Color)	\$	10.00
8	Zoning Map (Color)	\$	10.00
Sec. A.003 PLANNING FEES			
1	Concept of Master Plan	\$	500.00 fee + \$25 per lot
2	Minor Subdivision Plat	\$	300.00 fee + \$25 per lot
3	Preliminary Subdivision Plat - Plan	\$	500.00 fee + \$25 per lot
4	Final Subdivision Plat - Plan	\$	250.00 fee + \$25 per lot
5	Subdivision Plat Vacation	\$	150.00
6	Subdivision Replat - Amending Plat	\$	300.00 fee + \$25 per lot
7	Variance / Waiver Request	\$	200.00 per request
8	Zoning Map Amendment (Rezoning)	\$	200.00 per request
9	Comprehensive Master Plan Amendment	\$	200.00 per request
10	Site Plan	\$	150.00 per request
Sec. A.004 SITE DEVELOPMENT FEES			
1	Manufactured Home Park Permit	\$	100.00 per application
2	RV Park Development Permit	\$	100.00 per application
3	Oil and Gas Wells Application Fee	\$	200.00 per application
4	Site Development Permit	\$	200.00 per application
5	Floodplain Development Permit	\$	200.00 per application
Sec. A.005 CONDITIONAL & TEMPORARY USE PERMIT FEES			
1	Conditional Use Permits	\$	200.00 per application
2	Conditional Use Permits Renewal Fee	\$	100.00 annual renewal application
3	Sexually Oriented Business Fee	\$	1,000.00 per application
4	Sexually Oriented Business Renewal Fee	\$	500.00 annual renewal application
5	Temporary Use Permits	\$	50.00 per application
6	Nonconforming Use Extension	\$	200.00 5 year extension
Sec. A.006 PARK LAND & IMPROVEMENT FEES			
1	Residential Land Dedication	\$	- 1 acre per 100 dwelling units
2	Residential Fee in Lieu of Land Dedication	\$	350.00 per dwelling unit
3	Residential Park Development Fee	\$	650.00 per dwelling unit
4	Multi-Family Land Dedication	\$	- 1 acre per 50 dwelling units
5	Multi-Family Fee in Lieu of Land Dedication	\$	450.00 per dwelling unit
6	Multi-Family Park Development Fee	\$	750.00 per dwelling unit

EXHIBIT A. MASTER FEE SCHEDULE

ARTICLE B. CITY UTILITY RATES & FEES			
Sec. B.001 DEPOSITS			
<i>Residential Property Owner</i>			
1	All Utilities	\$	150.00
2	Water, sewer, trash only	\$	75.00
3	Electric only	\$	125.00
<i>Residential Property Renter</i>			
4	All Utilities	\$	300.00
5	Water, sewer, trash only	\$	75.00
6	Electric only	\$	250.00
7	<i>Commercial and Industrial</i>		<i>Amount of deposit will be based on the deposit that was charged to an existing utility account with a similar business use. If there is no business with a similar use then the deposit will be based on an existing utility account with a similar / approximate business square footage.</i>

EXHIBIT A. MASTER FEE SCHEDULE

Sec. B.002 SOLID WASTE RATES & FEES						
<u>Cart Refuse Collection Service</u>						
1	Residential Service	Inside City Limits (monthly)		\$	20.84	for one (1) pickup per week
2		Outside City Limits (monthly)		\$	28.01	billed individually as any other residential property
3	Apartment Complex or Duplex (monthly)				See above rates	billed individually as any other residential property
4	Commercial (up to 2 carts)	Inside City Limits (monthly)		\$	35.24	one pickup per week not to exceed 1 cubic yard
5		Outside City Limits (monthly)		\$	54.21	one pickup per week not to exceed 1 cubic yard
6	Additional Carts	Inside City Limits (monthly)		\$	10.00	per cart per month
7		Outside City Limits (monthly)		\$	20.00	per cart per month
<p align="center"><i>For residential or commercial pickup in excess cubic yards of this rate sheet call city hall, 979-567-3271, for estimate of on-demand hand pickup. Outside city limits shall be two times the rate for inside city limits.</i></p>						
<u>Dumpster Refuse Collection Service</u>						
			<i>1 pick-up per week</i>	<i>2 pick-ups per week</i>	<i>3 pick-ups per week</i>	<i>5 pick-ups per week</i>
8	Commercial - Inside City Limits (monthly)		\$ 96.25	\$ 179.63	\$ 259.56	\$ 419.33 3 cubic yards
			\$ 118.08	\$ 230.35	\$ 334.69	\$ 535.54 4 cubic yards
			\$ 166.87	\$ 319.67	\$ 458.66	\$ 751.44 6 cubic yards
			\$ 212.25	\$ 414.05	\$ 615.84	\$ 982.00 8 cubic yards
9	Commercial - Outside City Limits (monthly)		\$ 126.25	\$ 209.63	\$ 289.56	\$ 449.33 3 cubic yards
			\$ 148.08	\$ 260.35	\$ 364.69	\$ 565.54 4 cubic yards
			\$ 196.87	\$ 349.67	\$ 488.66	\$ 781.44 6 cubic yards
			\$ 242.25	-	\$ 645.84	\$ 1,012.00 8 cubic yards
10	New Dumpster (4 yard)				\$	1,282.00 plus 8.25% TAX
11	New Dumpster (6 yard)				\$	1,776.00 plus 8.25% TAX
12	New Dumpster (8 yard)				\$	1,876.00 plus 8.25% TAX
<u>Roll-Off Refuse Collection Service</u>						
11	30 yard Roll-Off Dumpster - Initial Delivery				\$	380.00 paid before delivery, with signed contract
12	40 yard Roll-Off Dumpster - Initial Delivery				\$	430.00 paid before delivery, with signed contract
13	Additional Haul / Return Fee				\$	150.00 invoiced per haul and when returned
14	Haul Off / Landfill Tipping Fee				\$	40.00 fee per ton of refuse
15	Additional Rental Fee				\$	3.00 per day after 2 weeks (14 days)
16	Mileage - Outside City Limits					TBD per trip basis
<u>Other Refuse Collection Services</u>						
17	Residential - Brush and yard waste				\$	- if existing waste collection customer
18	Commercial - Large Bulky Pick-up				\$	150.00 per trip basis
19	Residential - White goods				\$	- if existing waste collection customer
20	Commercial - White goods				\$	- customers own expense to properly dispose

EXHIBIT A. MASTER FEE SCHEDULE

21	Construction Debris and Rubbish - In City Limits	TBD	case-by-case basis (based on labor, equipment, and disposal cost)
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EXHIBIT A. MASTER FEE SCHEDULE

Sec. B.003 WATER SERVICE RATES & FEES				
			<i>Inside City Limits</i>	<i>Outside City Limits</i>
1	Individual Meters	Minimum including 0 - 2,000 gallons (per meter)	\$ 17.50	\$ 23.45 per thousand
2		2,000 - 10,000 (per meter)	\$ 2.32	\$ 3.51 per thousand
3		10,000 - 20,000 (per meter)	\$ 2.56	\$ 3.87 per thousand
4		20,000 - 35,000 (per meter)	\$ 2.80	\$ 4.22 per thousand
5		Over 35,000 (per meter)	\$ 3.03	\$ 4.58 per thousand
6	Master meters	<i>Each location metered through a master meter shall have a minimum charge assigned to each occupied space each month with the cumulative gallons allowed there with as covered by such charges. All gallons above the accumulative base minimums will be billed at \$2.56 per thousand inside the city and \$3.87 per thousand outside the city.</i>		
7	Surcharge for conservation district fees	<i>Water production fees are being assessed by the Post Oak Savannah Groundwater Conservation District for water produced by city water wells. A surcharge will be levied per one thousand (1,000) gallons of water flowing through each customer meter for these conservation district production fees. Said surcharge will appear as a separate line item on the monthly water bill.</i>		
			<i>Inside City Limits</i>	<i>Outside City Limits</i>
8	Water taps	3/4" Service	\$ 1,500.00	\$ 1,800.00 Fees apply provided distance for extension of services does not exceed 50 feet.
9		1" Service	\$ 1,700.00	\$ 2,100.00 Fees apply provided distance for extension of services does not exceed 50 feet.
10	Water taps exceeding 50 feet	<i>Tap services requiring distances greater than fifty (50) feet and all taps above 1" diameter will be at actual costs (labor and material).</i>		
11	Fire Hydrant Meter		\$	500.00 per meter, location is based on available hydrant. Two-weeks notice before needed.
12	Charge for obtaining water through fire hydrant	Minimum charge of \$20.00, or	\$	4.25 per thousand gallons used
13	Permit for Water Well		\$	200.00 permit fee

EXHIBIT A. MASTER FEE SCHEDULE

Sec. B.004 SEWER SERVICE RATES & FEES				
<p align="center"><i>Charges for the months of December, January, and February are based on actual usage for each respective month. The months of March through November are at a fixed charge based on the average monthly water usage for the combined months of December, January, and February. A new customer's rate shall be established by all customers in that rate class in the most recent indexing period (December, January, and February) until that customer has been individually experience-rated in the next December-January-February period.</i></p>				
			<i>Inside City Limits</i>	<i>Outside City Limits</i>
1	Residential Service	Minimum including 0 - 2,000 gallons	\$ 24.38	\$ 32.91 per connection
2		Over 2,000 gallons	\$ 2.86	\$ 3.43 per thousand
3	Commercial Service	Minimum including 0 - 2,000 gallons	\$ 30.48	\$ 39.01 per connection
4		Over 2,000 gallons	\$ 3.29	\$ 3.95 per thousand
5	Sewer Taps	4" Service	\$ 1,200.00	\$ 1,350.00 Fees apply provided distance
6		6" Service	\$ 1,400.00	\$ 1,550.00 for extension of services does
7	Master meters	<i>Each location metered through a master water meter shall have the minimum sewer charge assigned to each occupied space each month with the cumulative gallons allowed therewith as covered by such charges. All gallons above the accumulative base minimums will be billed at the scheduled rates.</i>		
8	Sewer taps exceeding 50 feet	<i>Tap services requiring distances greater than fifty (50) feet will be at actual costs (labor and material).</i>		
	Sewer taps needing new manhole set	<i>Tap services that cannot be taped into an existing manhole will be charged the actual costs of a new manhole (labor and material).</i>		
9	Surcharge for excessive strength waste	<u>See the City's Code of Ordinances here</u>		
10	Non-Compliance for non-accessible meters		\$ 100.00	for each additional visit caused by a safety hazard or assistance of any condition caused by not having access to the meter.
11	Septic System Permits (Inside or Outside City Limits)	Single-Family Residence	\$ 50.00	per application
12		Multi-Family or Commercial	\$ 100.00	per application
13	Reconnect fee for disconnected septic tank water		\$ 15.00	per reconnection

EXHIBIT A. MASTER FEE SCHEDULE

Sec. B.005 ELECTRIC SERVICE RATES & FEES			
1	Power Cost Adjustment (applies to Schedules 140, 141, 142, 143, 144, 145, and 146)		The power cost adjustment will be calculated based upon the total kWh included in the monthly bill times the adjustment per kWh for the current month, calculated in accordance with section 13.07.033 of Caldwell's Code of Ordinances.
Applies to Schedules 142-143	Minimum bill will be the highest of:	<i>The sum of customer charge and demand charge under the above rate plus applicable power cost adjustment on the kilowatt hours used.</i>	<i>The minimum monthly charge specified in the customer's service contract with the city, plus applicable power cost adjustment on the kilowatt hours used.</i>
	Determination of billing load:	<i>The billing demand will be the highest 15 minute kW load during the billing period. Only connected loads in excess of 15 kW by kWh consumptions will be measured.</i>	
Applies to Schedules 144	Billing Demand	<i>The billing demand shall be the maximum 15 minutes measured kilowatt demand in the billing period, but not less than 60% of the peak demand measured in the twelve month period ending with the current month. Unless otherwise specified in a firm electric service contract agreement, if at any time a customer billed under this schedule continues for a period of twelve consecutive months without a demand in excess of 500 kW, Schedule 144 (Large Light and Power Electrical Service) shall apply beginning with the first of the month succeeding such twelve month period.</i>	
	Power Factor	<i>Should the power factor be lower than 0.90 lagging, the city may adjust the measured demand by multiplying by the ratio of 0.90 to the actual power factor.</i>	
	Primary Service	<i>Where service is taken by the customer at the city's available primary voltage and where the customer owns, operates, and maintains all service facilities, except metering equipment. Required to take service at such voltage, a credit of 2% of the base rate charges will be allowed. Metering may be primary or secondary (corrected for the transformer losses) at the city's option.</i>	
		BASE	PER KWH
2	Schedule 140 - Residential Electrical Service	\$13.50 per month (minimum charge), plus	0.1145 per kWh used per month
3	Schedule 141 - Commercial Electrical Service	\$26.00 per month (minimum charge), plus	0.1220 per kWh used per month, plus (0 - 15)
4	Schedule 142 - Large Commercial Electrical Service	\$27.00 per month, plus	0.1069 per kWh used per month, plus \$1.67 (15+-25) demand charge
5	Schedule 143 - Small Light and Power Electrical Service	\$49.50 per month, plus	0.0918 per kWh used per month, plus \$4.97 (25+-100) demand charge
6	Schedule 144 - Large Light and Power Electrical Service	\$59.50 per month, plus	0.0899 per kWh used per month, plus \$5.86 (100+-500) demand charge
7	Schedule 145 - Industrial Electrical Service	\$107.50 per month, plus	0.0717 per kWh used per month, plus \$9.69 (500+) demand charge
8	Schedule 146 - Economic Development Rate	Net monthly rate shall be determined by contractual agreement with the city.	
9	Schedule 147 - Security Lights	150-watt security light	\$ 9.75 per light per month
10		400-watt security light	\$ 27.00 per light per month
11	Installation/Removal Service Charge	\$	25.00 A one-time charge per light will be assessed to cover labor for installation.

EXHIBIT A. MASTER FEE SCHEDULE

Sec. B.006 OTHER UTILITY SERVICE FEES				
1	Late Payment Penalty			10% net bill
2	Generator is responsible for blockage of a collection system line		\$	1,000.00 first violation
3	Generator is responsible for blockage of a collection system line		\$	500.00 subsequent violations
4	Extension of Residential and other Electric Service noncommercial or non-industrial accounts (Inside or Outside City Limits)	<i>Accounts in this classification will be provided up to 250 feet in length of primary distribution, a transformer, and the secondary service to the meter loop at no cost to the customer. All costs for distances greater than 250 feet of primary feeder will be paid by the customer requesting service. Those costs paid by the customer will be subject to possible prorated reimbursement should another customer benefit from that same extension within the first five years following installation.</i>		
5	Commercial and industrial accounts	<i>The city will provide an initial investment of \$2,500.00 for extension of electric service to commercial and industrial accounts. The customer will provide funding for all costs in excess of \$2,500.00. The funds provided by the customer will be reimbursed to them in monthly increments by the city in direct proportion to the monthly net profit on said sale of electricity to that account. The timing of the initial rebate check to the customer will coincide with the time that profit on the sale of electricity has reimbursed the city for the original \$2,500.00 investment.</i>		
6	Miscellaneous Utility Service Charges	Collection fee	\$	25.00 when the city sends an employee to collect a delinquent bill.
7		Connection fees	\$	35.00 to restore service which has been suspended as a result of any electric service bill in arrears, failure of customer to comply with the terms and conditions applicable to electric service, prevention of fraud or abuse, or discovery that meter has been tampered with or damaged.
8		Connection fees	\$	20.00 to restore service which has been temporarily disconnected at the request of the customer.
9		Connection fees	\$	20.00 for new service applications or changes in existing service applications to location including portable facilities.

EXHIBIT A. MASTER FEE SCHEDULE

10	Disconnection fees	\$	35.00	to disconnect a service which has been suspended as a result of any electric service bill in arrears, failure of customer to comply with the terms and conditions applicable to electric service, prevention of fraud or abuse, or discovery that a meter has been tampered with or damaged.
11	Disconnection fees	\$	20.00	to disconnect a service where a customer has requested it be disconnected temporarily for certain months of the year.
12	Disconnection fees	\$	20.00	for reconnection a service light which has been disconnected but not yet removed by city staff.
13	Temporary Service Charge	\$	50.00	A charge for temporary service for residential connections and the estimated net cost to the city for temporary service for commercial connections will be made where distribution lines are readily available and the installation of additional poles or lines is not necessary to provide service to the customer.
14	Non-Compliance for non-accessible meters	\$	100.00	for each additional visit caused by a safety hazard or assistance of any condition caused by not having access to the meter.
<i>Sales taxes imposed by any governmental authority shall be in addition to the rates hereinabove established.</i>				

EXHIBIT A. MASTER FEE SCHEDULE

ARTICLE C. PERMITS & INSPECTIONS			
Sec. C.001 GENERAL PERMIT FEES			
1	Special Event Permit Fee	\$ 100.00	per application, waived for non-profits
2	Overtime Fee(s)	TBD	Number of staff times number of hours times hourly rate
3	Event Labor (Staff Time, Sanitation, Street Closures, etc.)	TBD	Based on application
4	Outdoor Burning Permit	\$ 100.00	per application
5	Burn Permit - Overtime Fee	\$ 100.00	per hour if FD is needed for burn
6	Reward for Information Leading to Conviction of Arsonist	\$ 250.00	reward
7	Use of Outdoor Sound Equipment (Noise Ordinance)	\$ 10.00	per application
8	Garage Keeper Report of Abandoned Vehicle	\$ 10.00	per vehicle
9	Security Officers (payable to off-duty officers)	\$ 50.00	per hour per officer
2	Solicitor or Vendor License	\$ 50.00	per individual
3	Additional agents/employees under a company or firm	\$ 25.00	per additional agent/employee
Sec. C.002 ADMINISTRATIVE FEES			
1	Contractor Licenses Fee	\$ 75.00	annual fee, per individual
2	Administrative Fee (Non-Refundable)	\$ 30.00	processing fee
3	Minimum Permit Fee	\$ 25.00	minimum permit fee
10	Name Change	\$ 85.00	annual fee, per individual
11	Address Change	\$ 85.00	annual fee, per individual
12	Duplicate Job Card	\$ 85.00	annual fee, per individual
13	Investigation Fee (Unpermitted or unsafe construction)	\$ 100.00	per occurrence, in addition to the penalty
14	Request for special approval, alternate	\$ 50.00	standard request
15	Method, Interpretation or modification	\$ 120.00	moderate request
16	Due to practical difficulty thereof exceeding 4 hours	\$ 550.00	Extensive request, plus \$148.00 each hour or fraction thereof exceeding 4 hours.

EXHIBIT A. MASTER FEE SCHEDULE

Sec. C.003 Commercial and Multi-Family Construction		
<i>New Commercial Construction: Plan Review and Inspection Fee</i>		
	<i>Valuation</i>	<i>Fee (all fees will be charged an additional \$30.00 administrative fee)</i>
1	\$1. ⁰⁰ to \$10,000. ⁰⁰	\$126.92
2	\$10,001. ⁰⁰ to \$25,000. ⁰⁰	\$193.30 for the first \$10,000. ⁰⁰ plus \$5.46 for each additional \$1000. ⁰⁰
3	\$25,001. ⁰⁰ to \$50,000. ⁰⁰	\$387.34 for the first \$25,000. ⁰⁰ plus \$3.94 for each additional \$1000. ⁰⁰
4	\$50,001. ⁰⁰ to \$100,000. ⁰⁰	\$637.34 for the first \$50,000. ⁰⁰ plus \$2.73 for each additional \$1000. ⁰⁰
5	\$100,001. ⁰⁰ to \$500,000. ⁰⁰	\$983.84 for the first \$100,000. ⁰⁰ plus \$2.19 for each additional \$1000. ⁰⁰
6	\$500,001. ⁰⁰ to \$1,000,000. ⁰⁰	\$3,203.84 for the first \$500,000. ⁰⁰ plus \$1.85 for each additional \$1000. ⁰⁰
7	\$1,000,001. ⁰⁰ and up	\$5,553.84 for the first \$1,000,000. ⁰⁰ plus \$1.23 for each additional \$1000. ⁰⁰
<i>Trade Permits - Electrical, Plumbing, Mechanical Inspection Fee based on valuation</i>		
	<i>Valuation</i>	<i>Fee (all fees will be charged an additional \$30.00 administrative fee)</i>
1	\$1. ⁰⁰ to \$10,000. ⁰⁰	\$76. ⁹²
2	\$10,001. ⁰⁰ to \$25,000. ⁰⁰	\$108.75 for the first \$10,000. ⁰⁰ plus \$8.40 for each additional \$1000. ⁰⁰
3	\$25,001. ⁰⁰ to \$50,000. ⁰⁰	\$234.75 for the first \$25,000. ⁰⁰ plus \$6.06 for each additional \$1000. ⁰⁰
4	\$50,001. ⁰⁰ to \$100,000. ⁰⁰	\$386.25 for the first \$50,000. ⁰⁰ plus \$4.20 for each additional \$1000. ⁰⁰
5	\$100,001. ⁰⁰ to \$500,000. ⁰⁰	\$596.25 for the first \$100,000. ⁰⁰ plus \$3.36 for each additional \$1000. ⁰⁰
6	\$500,001. ⁰⁰ to \$1,000,000. ⁰⁰	\$1,940.25 for the first \$500,000. ⁰⁰ plus \$2.85 for each additional \$1000. ⁰⁰
7	\$1,000,001. ⁰⁰ and up	\$3,365.25 for the first \$1,000,000. ⁰⁰ plus \$1.89 for each additional \$1000. ⁰⁰

EXHIBIT A. MASTER FEE SCHEDULE

Sec. C.004 Construction or Improvement of a Residential Dwelling		
New Residential Construction: Plan Review and Inspection Fee		
<i>Square Footage</i>		<i>Fee (all fees will be charged an additional \$30.00 administrative fee)</i>
1	0 - 1,500 S.F.	\$785.00
2	1,501 - 10,000 S.F.	\$785.00 for the first 1,500 S.F. plus \$0.35 for each additional S.F. to and including 10,000 S.F.
3	Over 10,000 S.F.	\$3,760.00 for the first 10,000 S.F. plus \$0.15 for each additional S.F. over 10,000 S.F.
Residential Construction: Alterations / Additions / Improvements & Trade Permits - Electrical, Plumbing, Mechanical Inspection Fee based on valuation		
Miscellaneous residential projects such as, but not limited to, Accessory Structures, Carports, Patios, Garages, Fences, Pergola's, Pools, Storage Buildings, Solar Panels (non-living space), etc.		
<i>Valuation</i>		<i>Fee (all fees will be charged an additional \$30.00 administrative fee)</i>
1	\$1. ⁰⁰ to \$10,000. ⁰⁰	\$76.92
2	\$10,001. ⁰⁰ to \$25,000. ⁰⁰	\$108.75 for the first \$10,000. ⁰⁰ plus \$8.40 for each additional \$1000. ⁰⁰
3	\$25,001. ⁰⁰ to \$50,000. ⁰⁰	\$234.75 for the first \$25,000. ⁰⁰ plus \$6.06 for each additional \$1000. ⁰⁰
4	\$50,001. ⁰⁰ to \$100,000. ⁰⁰	\$386.25 for the first \$50,000. ⁰⁰ plus \$4.20 for each additional \$1000. ⁰⁰
5	\$100,001. ⁰⁰ to \$500,000. ⁰⁰	\$596.25 for the first \$100,000. ⁰⁰ plus \$3.36 for each additional \$1000. ⁰⁰
6	\$500,001. ⁰⁰ to \$1,000,000. ⁰⁰	\$1,940.25 for the first \$500,000. ⁰⁰ plus \$2.85 for each additional \$1000. ⁰⁰
7	\$1,000,001. ⁰⁰ and up	\$3,365.25 for the first \$1,000,000. ⁰⁰ plus \$1.89 for each additional \$1000. ⁰⁰
8	Manufactured Homes	\$300.00
9	Fences	\$25.00
Re-Inspections		
1	All re-inspections	\$40.00 per building / re-inspection

EXHIBIT A. MASTER FEE SCHEDULE

Sec. C.005 Fire Services

Single Family Residential Fire Services

1	Fire Code Plan Review Services	\$175.00
2	Fire Code Inspection Services	\$400.00

**Fire Code Plan Review Services - Commercial and Multi-Family construction
(Fire Alarm System & Fire Sprinkler System)**

<i>Valuation</i>		<i>Fee</i>
3	Less than \$6,250	\$200.00
4	\$6,250 to \$250,000	\$300.00
5	\$251,000 to \$500,000	\$425.00
6	\$501,000 to \$1,000,000	\$550.00
7	\$1,001,000 to \$3,000,000	\$800.00
8	\$3,001,000 to \$6,000,000	\$1,200.00
9	\$6,000,000 and up	\$1,200.00 plus \$0.38 for each additional \$1,000.00

**Fire Code Inspection Services - Commercial and Multi-Family construction
(Fire Alarm System & Fire Sprinkler System)**

<i>Valuation</i>		<i>Fee, Each System</i>
10	Less than \$6,250	\$300.00
11	\$6,250 to \$250,000	\$425.00
12	\$251,000 to \$500,000	\$525.00
13	\$501,000 to \$1,000,000	\$675.00
14	\$1,001,000 to \$3,000,000	\$950.00
15	\$3,001,000 to \$6,000,000	\$1,425.00
16	\$6,000,000 and up	\$1,425.00 plus \$0.38 for each additional \$1,000.00

Valuation is based on construction valuation for project

EXHIBIT A. MASTER FEE SCHEDULE

Fire Underground		
17	Fire Code Plan Review	\$200.00
18	Fire Code Plan Inspection	\$250.00
Fire Extinguisher /Fire Suppression System		
19	Per permit, one Inspection	\$450.00
20	Each re-inspection	\$100.00
Fire Certificate of Occupancy Inspections		
21	Fire Certificate of Occupancy inspections	\$150.00
Annual Fire Safety Inspections		
22	Day Care, Foster Home, Commercial Business (each inspection and re-inspection per location)	\$100.00
23	Nursing Home / Assisted Living / School (each inspection and re-inspection per location)	\$250.00
Underground / Aboveground Fuel Storage Tanks		
24	Fire Code Plan Review	\$350.00
25	Fire Code Inspection	\$450.00
Site Plan		
26	Fire Code Plan Review	\$250.00
27	Fire Code Plan Inspection	\$250.00
<p>The construction valuation is determined by the greater of the declared valuation of the project or the valuation calculated using the International Code Council Building Valuation Data table, first update of each calendar year. Example:</p>		

EXHIBIT A. MASTER FEE SCHEDULE

Square Foot Construction Costs		
	<i>Group (2018 International Building Code)</i>	<i>B Business</i>
	IA	200.26
	IB	192.96
	IIA	186.54
	IIB	177.38
	IIIA	161.90
	IIIB	155.84
	IV	170.4
	VA	142.43
	VB	136.08

The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

New Building

Group B occupancy

Type VB construction

10,000 square feet total building area

Declared construction valuation \$1,200,000.

Calculated construction valuation - 10,000 square feet X \$136.08 per square foot = \$1,360,800.

The calculated construction valuation is greater than the declared construction valuation so \$1,360,800 is used to calculate the Bureau Veritas fee for the project.

* Note: BVNA fees do not include any taxes, licensing or other fees imposed by governmental or outside agencies.

EXHIBIT A. MASTER FEE SCHEDULE

Sec. C.006 Health Services				
Per Inspection Only				
1	Food Service Inspections - Per each inspection		\$	150.00
	<ul style="list-style-type: none"> • Permanent Food Establishment Inspection • Mobile Food Vendor (Hot and Cold Truck) Inspection • Seasonal Vendor Inspection • Public Swimming Pool Inspection 			
2	Temporary Event Inspection - Per each permit		\$100.00	
3	Complaint Investigation - Per each complaint		\$150.00	
4	Consultation outside of the aforementioned scope of services: Health Plan review, Health Final and CO inspections and/or for each re-inspection. * Minimum one hour		\$150.00 per hour	
Sec. C.007 Public Works Services				
1	Right-of-Way Permit		\$100 - \$1000 varies on project type	
2	Public Works Plan Review Only		1.0% of the cost of construction	
3	Public Works Inspection Only		2.5% of the cost of construction	
4	Public Works Plan Review & Inspection		3.0% of the cost of construction	
5	Temporary Back Up Inspection		\$150/hour, minimum 4 hours.	
Sec. C.008 ADA Services				
Grand Total for Phase 1 Scope of Work				
1	Phase 2 Details	Number of Hours	Rate per Hour	Sub-total
	1A – ADA Coordinator & Liaisons Selection & Training	40	\$150.00	\$6,000.00
	1B – ADA Notice Development & Distribution	40	\$150.00	\$6,000.00
	1C – ADA Grievance Procedure Development & Distribution	40	\$150.00	\$6,000.00
	1D – ADA Training of City Staff of Public Facing Depts.	56	\$150.00	\$8,400.00
	Grand Total:	176 (1.5 wks)		\$26,400.00
Grand Total for Phase 2 Scope of Work				
2	Phase 2 Details	Number of Hours	Rate per Hour	Sub-total
	2A – ADA Self-evaluation	576	\$150.00	\$86,400.00
	2B – ADA Transition Plan	96	\$150.00	\$14,400.00
	2C – Public Participation, Outreach, and City Staff Training	40	\$150.00	\$6,000.00
	2D – Meetings, Presentation to Council, and Documentation	168	\$150.00	\$25,200.00
	Grand Total:	880 (5.5 mos.)		\$132,000.00
<i>Note that any additional services above and beyond the scope of work noted above will incur additional fees which BV can review and provide cost estimates to accommodate the City.</i>				
Sec. C.009 Certificate of Occupancy / Completion				
1	Residential / Multifamily Certificate of Occupancy / Completion	Up to 30 units	\$	- included with permit
2	Commercial Certificate of Occupancy / Completion	Up to 200,000 sqft	\$	- included with permit
3	Certificate Name Change / Change of Occupancy		\$	100.00 per name change or occupancy

EXHIBIT A. MASTER FEE SCHEDULE

ARTICLE D. COMMUNITY SERVICES FEES			
Sec. D.001 ADMINISTRATIVE FEES			
1	Alcoholic Beverage Sale Fee	1/2 of the state fee	
2	Police Records Administrative Fee	\$4.00	processing fee
<i>Cash Purchases</i>			
3	Prints & Copies: Black and White	\$ 0.25	per side
4	Prints & Copies: Color	\$ 0.50	per side
<i>Card Purchases (minimum of 5 copies)</i>			
5	Prints & Copies: Black and White	\$ 0.25	per side
<i>Card Purchases (minimum of 3 copies)</i>			
6	Prints & Copies: Color	\$ 0.50	per side
<i>Cash or Card Purchases</i>			
7	Outgoing Fax	\$ 1.25	per 5 pages
8	Incoming Fax	\$ 1.25	per 5 pages
9	Send email for patron	\$ 1.25	per email
10	Scan document and send email for patron	\$ 1.25	per email
11	Scan document to email	\$ 1.25	per email
12	Scan document to Flash Drive	\$ 1.25	per email
13	Print email send to (hpwlib@gmail.com)	*see print fees	
Sec. D.002 HARRIE P. WOODSON MEMORIAL LIBRARY			
1	Processing Fee	\$ 5.00	
2	Replacement of the lost, missing or stolen material	TBD + \$5.00	actual cost of the material plus \$5.00 processing fee
3	Library Card (Outside of 77836 and/or Burleson County)	\$ 12.00	annual fee
*fees waived for woodchuck club members and students enrolled in Adult Basic Education (ABE) programs.			

EXHIBIT A. MASTER FEE SCHEDULE

Sec. D.003 CALDWELL CIVIC & VISITOR CENTER		
<i>Security Deposit</i>		
1	Full Deposit	\$ 200.00 refundable
<i>Room Rental Rates</i>		
2	Meeting Room ABC (810 sqft)	\$ 20.00 per hour
3	Meeting Room DEF (1,140 sqft)	\$ 30.00 per hour
4	Special Events Room (4,480 sqft)	\$ 100.00 per hour
5	Entire Facility (6,430 sqft)	\$ 150.00 per hour
<i>Additional Fees</i>		
6	Kitchen Use - Included in SER or Entire Facility Rental (food storage,	\$ 15.00 per hour for kitchen only, ABC, or DEF rentals
7	Security Officers (payable to off-duty officers)	\$ 50.00 per hour per officer
9	Staff Set-Up Fee (tables, chairs, stage)	\$ 100.00 per rental
11	Multi - Day / Day before Set-Up, Decorating, etc.	50% of the total cost of the rental per additional day
<i>*Discounts</i>		
12	* Long-term lease discount	25% off per hour rate
13	* Non-Profit Rental discount (501c3, churches, civic/non-profits)	50% off the per hour rate.
14	* Local Business Rental discount (businesses located within City Limits)	20% off the per hour rate.

EXHIBIT A. MASTER FEE SCHEDULE

Sec. D.004 ANIMAL CONTROL		
1	Dog / Cat Registration Annual Fee	\$ 20.00
2	Failure to obtain a pet license, first offence	\$ 50.00
3	Failure to obtain a pet license, subsequent offences	\$ 150.00
4	Impounded Pet Fines	Cost of vaccination, outstanding pet fines, sale price (if sold), plus \$1.00 per day up to
Sec. D.005 AIRPORT FEES		
1	Hangar Fees (depends on the hangar)	\$ 100.00 per month
2	Hangar Fees (depends on the hangar)	\$ 225.00 per month
3	Hangar Fees (depends on the hangar)	\$ 250.00 per month
Sec. D.006 FRANCHISE FEES		
1	Franchise Fees - Entergy	TBD
2	Franchise Fees - Cable TV	5% gross annual revenue
3	Franchise Fees - Gas	TBD
4	Franchise Fees - Telephone	TBD
5	Franchise Fees - General	TBD
6	ROW	TBD
7	Fiber Optic Maintenance	TBD
Sec. D.007 TAXICAB FEES		
1	Taxicab service application fee	\$ 50.00 application fee
2	Taxicab fee for each additional vehicle with the application	\$ 15.00 per additional vehicle
3	Taxicab renewal fee	\$ 25.00 for first vehicle renewal
4	Taxicab renewal fee	\$ 5.00 for each additional vehicle
5	Taxicab reinstatement inspection fee after failed inspection	\$ 15.00 per vehicle
6	Taxicab reinstatement of suspended permit following correction	\$ 5.00 per vehicle

EXHIBIT A. MASTER FEE SCHEDULE

Sec. D.008 OTHER REVENUES			
1	AD Valorem Taxes - Current Year		TBD
2	AD Valorem Taxes - Penalty & Interest		TBD
3	AD Valorem Taxes - Prior Year		TBD
4	AD Valorem Taxes - Current Year I&S		TBD
5	AD Valorem Taxes - Penalty & Interest I&S		TBD
6	AD Valorem Taxes - Prior Year I&S		TBD
7	SALES TAX COLLECTION		TBD
8	Royalties (Chesepeak)		TBD
9	Pole Contacts		TBD
10	Hotel Motel Occupancy Tax Fees		TBD
11	Land Leases		TBD
12	Burleson County Fire Call		TBD
13	NSF/Returned Check	\$50.00	processing fee
19	Sale of Capital Assests		TBD
20	Sales Tax Special		TBD
21	Other Income - Miscellaneous (10)		TBD
22	Other Income - Miscellaneous (18)		TBD
23	Miscellaneous (50)		TBD
24	Miscellaneous (20-210)		TBD
25	Miscellaneous (20-220)		TBD
26	Miscellaneous (20-230)		TBD
27	Miscellaneous (30-310)		TBD
28	Miscellaneous Contributions		TBD
29	Library Donations		TBD
30	Police Donations		TBD
31	Main Street Donations		TBD
32	Mixed Beverage Tax		TBD
33	Miscellaneous Reimbursement		TBD
34	County Reimbursement		TBD
35	Reimburesment Insurance		TBD
36	Reimburesment Insurance		TBD
37	Electric Utilities In Lieu of Taxes		TBD
38	GLO - Harvey MIT Grant		TBD
39	EDA Grant		TBD
40	Airport Ramp Funds		TBD
41	TXCDBG - SANITARY SEWER		TBD
42	GLO - Harvey MIT-MOD Grant		TBD
43	Electric Misc. Reimbursement		TBD
44	Water Misc. Reimbursement		TBD
45	Sewer Misc. Reimbursement		TBD
46	Sanitation Misc. Reimbursement		TBD
47	Misc. Reimbursement		TBD
48	CAP REP. - SALE		TBD
49	WATER CAP SALE		TBD
50	WASTEWATER CAP SALE		TBD